

# ROLCON

# ENGINEERING COMPANY LIMITED

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PAN No : AAA CR8759 G

RE/SEC/ /2014 -15

Date: 29<sup>th</sup> January, 2015

TO,

Corporate Compliance Cell,  
Ahmedabad Stock Exchange  
Ahmedabad.

Dear Sir:

Sub: Un - Audited Financial Result for the Quarter ended 31<sup>st</sup> December, 2014

With reference to the above subject please, find the attachment for the unedited financial statement for the quarter ended 31<sup>st</sup> December, 2014, which are approved by the Board of the Directors at the meeting held on 29<sup>th</sup> January, 2015

Kindly, take this result on the records and circulate the same among the member of the stock exchange.

Thanks & Regards,

For, ROLCON ENGINEERING CO. LTD

N. U. PATEL  
(COMPLIANCE OFFICER)



*(Rol-Kobo Transmission Roller Conveyor Chains & Sprocket Wheels)*

In collaboration with Messrs KOBO-DONGHUA GmbH & Co. KG, Germany

**ROLCON ENGINEERING CO. LTD.**  
 REGISTERED OFFICE: 100, SOUTH BRIDGE ROAD, SINGAPORE 070010  
 (INCORPORATED IN SINGAPORE)

**STATEMENT OF FINANCIAL PERFORMANCE FOR THE QUARTER ENDED 31.12.2024 (PERIOD 01.10.2024 TO 31.12.2024)**

**STATEMENT OF FINANCIAL PERFORMANCE FOR THE QUARTER ENDED 31.12.2024 (PERIOD 01.10.2024 TO 31.12.2024)**

PARTICULARS	FOR THE THREE MONTHS ENDED			FOR THE NINE MONTHS ENDED			FOR THE YEAR ENDED	FOR THE THREE MONTHS ENDED	FOR THE NINE MONTHS ENDED			FOR THE YEAR ENDED	
	31.12.24	30.09.24	31.12.23	30.09.24	30.09.23	31.12.23			31.12.24	30.09.24	30.09.23		31.12.23
<b>Revenue</b>	402.40	323.90	308.01	1,037.31	1,018.18	1,059.82	3,123.21	285.50	244.64	252.11	2,286.31	2,516.66	2,602.71
<b>Cost of Sales</b>	(128.54)	(793.90)	(114.00)	(200.34)	(276.21)	(462.30)	(1,078.25)	(248.85)	(225.00)	(202.15)	(873.31)	(919.19)	(917.50)
<b>Profit before depreciation</b>	273.86	530.80	194.01	836.97	741.97	597.52	2,044.96	32.65	19.64	50.96	1,413.00	1,597.47	1,685.21
<b>Depreciation</b>	(202.30)	(202.44)	(201.45)	(202.32)	(202.24)	(202.51)	(609.84)	(171.70)	(171.70)	(171.70)	(515.10)	(515.10)	(515.10)
<b>Profit after depreciation</b>	71.56	328.36	(7.44)	634.65	539.73	395.01	1,435.12	150.95	19.94	23.26	897.90	1,082.37	1,170.11
<b>Finance Income</b>	11.20	21.50	21.50	43.70	43.70	43.70	132.80	35.90	35.90	35.90	107.70	107.70	107.70
<b>Finance Expenses</b>	(11.20)	(21.50)	(21.50)	(43.70)	(43.70)	(43.70)	(132.80)	(35.90)	(35.90)	(35.90)	(107.70)	(107.70)	(107.70)
<b>Profit before tax</b>	61.36	106.86	7.50	590.95	496.03	351.31	1,302.32	115.05	19.04	17.36	897.90	1,082.37	1,170.11
<b>Income Tax Expense</b>	(11.20)	(21.50)	(21.50)	(43.70)	(43.70)	(43.70)	(132.80)	(35.90)	(35.90)	(35.90)	(107.70)	(107.70)	(107.70)
<b>Profit after tax</b>	50.16	85.36	(14.00)	547.25	452.33	307.61	1,169.52	79.15	(16.86)	(18.54)	790.20	974.67	1,062.41
<b>Other Income</b>	11.20	21.50	21.50	43.70	43.70	43.70	132.80	35.90	35.90	35.90	107.70	107.70	107.70
<b>Other Expenses</b>	(11.20)	(21.50)	(21.50)	(43.70)	(43.70)	(43.70)	(132.80)	(35.90)	(35.90)	(35.90)	(107.70)	(107.70)	(107.70)
<b>Profit before dividend</b>	50.16	85.36	(14.00)	547.25	452.33	307.61	1,169.52	79.15	(16.86)	(18.54)	790.20	974.67	1,062.41
<b>Dividend</b>	(11.20)	(21.50)	(21.50)	(43.70)	(43.70)	(43.70)	(132.80)	(35.90)	(35.90)	(35.90)	(107.70)	(107.70)	(107.70)
<b>Profit after dividend</b>	38.96	63.86	(35.50)	503.55	408.63	263.91	1,036.72	43.25	(52.76)	(54.44)	682.50	866.97	954.71
<b>Other Income</b>	11.20	21.50	21.50	43.70	43.70	43.70	132.80	35.90	35.90	35.90	107.70	107.70	107.70
<b>Other Expenses</b>	(11.20)	(21.50)	(21.50)	(43.70)	(43.70)	(43.70)	(132.80)	(35.90)	(35.90)	(35.90)	(107.70)	(107.70)	(107.70)
<b>Profit after other income and expenses</b>	38.96	63.86	(35.50)	503.55	408.63	263.91	1,036.72	43.25	(52.76)	(54.44)	682.50	866.97	954.71
<b>Other Income</b>	11.20	21.50	21.50	43.70	43.70	43.70	132.80	35.90	35.90	35.90	107.70	107.70	107.70
<b>Other Expenses</b>	(11.20)	(21.50)	(21.50)	(43.70)	(43.70)	(43.70)	(132.80)	(35.90)	(35.90)	(35.90)	(107.70)	(107.70)	(107.70)
<b>Profit after other income and expenses</b>	38.96	63.86	(35.50)	503.55	408.63	263.91	1,036.72	43.25	(52.76)	(54.44)	682.50	866.97	954.71

By Order of the Board  
  
 Director  


1. The above statement of financial performance for the quarter ended 31.12.2024 has been prepared by the Board of Directors of the Company based on the financial records of the Company for the quarter ended 31.12.2024.  
 2. The directors confirm that they have approved this financial statement, including the amount of dividend for the quarter ended 31.12.2024.