

ROLCON ENGINEERING CO. LTD.

REGD. OFFICE: ANAND SOJITRA ROAD
VALLABH VIDYANAGAR - 388120 (Gujarat)

SEGMENTWISE REVENUE RESULTS & CAPITAL EMPLOYED

As On QUARTER ENDED 31ST MARCH-2011,
as per clause 41 of the Listing Agreement

(s. In Lacs)

PARTICULARS	FOR THE QUARTER ENDED		FOR THE YEAR ENDED	
	31/03/2011	31/03/2010	31/03/2011	31/03/2010
	AUDITED		AUDITED	
(1) Segment Revenue				
(A) Industrial Chain	802.16	615.73	2643.40	2263.64
(B) Sprocket Wheel	191.15	186.33	741.38	677.12
TOTAL	993.31	802.06	3384.78	2940.76
Less : Inter Segment Revenue	-	-	-	-
NET SALES / INCOME FROM OPERATION	993.31	802.06	3384.78	2940.76
(2) Segment Results, Profit & Loss Before Tax & Interest				
(A) Industrial Chain	47.95	48.68	77.65	105.88
(B) Sprocket Wheel	47.15	39.48	85.12	110.64
TOTAL	95.10	88.16	162.77	216.52
Less:				
(A) Interest	1.42	-	3.53	2.66
(B) Other un-allocable	-	-	-	-
TOTAL PROFIT BEFORE TAX	93.68	88.16	159.24	213.86
(3) Capital Employed				
(A) Industrial Chain	1080.03	1005.93	1080.03	1005.93
(B) Sprocket Wheel	12.00	12.00	12.00	12.00
(C) Un-allocable Corporate Assets Less- Liabilities				-
TOTAL CAPITAL EMPLOYEED	1092.03	1017.93	1092.03	1017.93